



Report to: East Sussex Better Together (ESBT) Strategic Commissioning Board

Date of report: 6 June 2017

By: Director of Adult Social Care and Health, East Sussex County Council
Chief Officer, Eastbourne Hailsham and Seaford and Hastings and Rother Clinical Commissioning Groups

Title: East Sussex Better Together Strategic Investment Plan

Purpose: To provide the ESBT Strategic Commissioning Board with a summary of the ESBT Strategic Investment Plan

RECOMMENDATIONS

1. To note the 2017/18 ESBT Strategic Investment Plan.

1. Background Information

1.1 East Sussex Better Together (ESBT) is the whole system health and care transformation programme, which was formally launched in August 2014, to fully integrate health and social care across the ESBT footprint in order to deliver high quality and sustainable services to the local population. Originally formed as a partnership between Eastbourne, Hailsham & Seaford (EHS) Clinical Commissioning Group (CCG), Hastings and Rother (H&R) CCG and East Sussex County Council, the Programme now formally includes East Sussex Healthcare NHS Trust (ESHT) and Sussex Partnership NHS Foundation Trust (SPFT). Our shared vision is to ensure that people receive proactive, joined up care, supporting them to live as independently as possible and achieve the best possible outcomes.

1.2 The partnership is moving to the next phase of the work to fully integrate and embed into core business the commissioning and delivery of health and social care. The Council has, through Reconciling Policy Performance Resources, agreed at County Council on 7th February 2017 to align its Adult Social Care budget, Public Health budget and part of its Children's budget with EHS and H&R CCGs, as part of the transition to the ESBT accountable care model which is intended to take a whole-systems approach to the planning and delivery of health and social care across the ESBT area. The aligned budgets have been drawn together into a Strategic Investment Plan (SIP) which is set out in summary for 2017/18, in Appendix 1. The SIP is a medium term plan covering the period to 2020/21 which following further development with ESBT partners can now be considered for agreement.

1.3 The Government's Spring Budget announced additional funding of £22.09m to East Sussex County Council over three years to support Adult Social Care. The funding will be allocated, through the Improved Better Care Fund, as follows: £11.027m in



2017/18, £7.343m in 2018/19 and £3.649m the year after. Within the ESBT Alliance, the additional funding allocation equates to £8.491m in 2017/18 (77% of the total East Sussex allocation). This funding will be deployed to meet the needs of the population covered by ESBT and the strategic objectives and programmes of work already outlined in the ESBT SIP. Subject to demonstration that the grant conditions are met, the funding will also help mitigate the risks that planned schemes will not be able to deliver the required system change within the 2017/18 timescales.

1.4 Below is the summary of partners' investment in the SIP:

East Sussex Better Together Strategic Investment Plan	2017/18 £'000
Adult Social Care Base Budget	127,604
Council Tax Additional 1% Precept	1,887
Adult Social Care Base Budget	129,491
Supporting Adult Social Care Grant (one-off for 2017/18)	2,000
Improved Better Care Fund	220
Additional Adult Social Care Funding (Spring Budget)	8,491
Total Adult Social Care	140,202
Public Health	19,313
Children's Services	5,505
Total ESCC Investment in the ESBT SIP	165,020
Eastbourne Hailsham & Seaford CCG	341,638
Hastings & Rother CCG	355,753
Total ESBT SIP Investment	862,411

2. Supporting Information

2.1 The vision of ESBT is to meet population health need by delivering fully integrated and sustainable health and social care. The SIP sets out a medium term financial plan that enables the Council to set a balanced budget for 2017/18 and creates a sustainable system that promotes health and wellbeing whilst addressing quality and safety issues, in order to achieve the following triple aims:

- Prevent ill health and deliver improved outcomes for our population
- Enhance the quality and experience of care people receive; and
- Ensure the future affordability and sustainability of services.



2.2 From the outset it was agreed that this will be delivered through a focus on population needs, better prevention, self-care, improved detection, early intervention, proactive and joined up responses to people that require care and support across traditional organisational and geographical boundaries. In delivering this vision, we will see services:

- Move from acute to community settings with a focus on maintaining people safely at home.
- Provided by multidisciplinary teams working across health and social care at a local level who will seek to prevent escalation, reduce the need for complex care packages or hospitalisation, and enable people to leave bedded care quickly following an illness.
- Targeted for people based on a risk stratification approach, focused on individuals, or populations to actively engage them in maintaining their health and wellbeing.
- Transformed within 150 weeks from the current service configuration to one that is integrated.

3. Conclusion and reasons for recommendations

3.1 The ESBT Strategic Commissioning Board is asked to note the 2017/18 ESBT Strategic Investment Plan.

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BACKGROUND DOCUMENTS

Report of the Cabinet, Full Council, 7th February 2017